

Integrated CPP + CPS FY 2019 Budget

(last updated 06/27/18)

		<u>FY19 Budget</u>
Tuition Assistance		
Community-based organizations		\$4,459,565
CPS		\$4,376,878
	subtotal	\$8,836,443
Quality Improvement		\$1,639,400
Cost of Quality (Wages) & Workforce Development Cour		
Cost of Quality (Wages)		\$500,000
Workforce Development Council		\$108,464
	subtotal	\$608,464
Special Education Support		\$654,353
SUM OF PROGRAMS		\$11,738,660
Administration and Data Systems		
Data & Enrollment Systems, Evaluation		\$840,124
Communications & Outreach		\$176,582
M&A - General		\$346,100
M&A - Staff Related		\$770,500
M&A - facilities		\$54,980
	subtotal	\$2,188,286
UWGC & CPS Admin Fees		
CPS administrative fee		\$200,000
UWGC Fees		\$100,000
	subtotal	\$300,000
SUM OF ALL ADMINISTRATIVE		\$2,488,286
Total		\$14,226,946

Legend

FY = Fiscal Year

yellow = figures for Cincinnati Public School