### Kindergarten Readiness

**Strategic Goal #1:** Enroll 600-841 Families into Tuition Assistance
**Strategic Goal #2:** Enroll 500 Families in Family Engagement Pilot
**Strategic Goal #3:** Expand Community Engagement & Awareness

**Strategic Goal #4:** Support Transition of CPP Preschoolers to Kindergarten

**INITIATIVES**

- **SG#1:** Direct: Enroll new Providers
  - Indirect: Enroll new Providers
  - Increased outreach to Parents by enhancing media strategies

- **SG#2:** Convene Provider Councils
  - Host Parent Outreach Events
  - Launch parent engagement pilot

- **SG#3:** Launch CPP Ambassador Program

- **SG#4:** Develop joint outreach with ECE Partners

**KEY MEASURES**

<table>
<thead>
<tr>
<th>SG#1: Tuition Assistance</th>
<th>FY19/20 Actual: 841</th>
<th>FY20/21 Goal: 600</th>
<th>Current: 760</th>
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<tr>
<td></td>
<td>127% of Goal</td>
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**New**

- **SG#2:** Family Engagement Activities
  - FY19/20 Actual: N/A
  - FY20/21 Goal: 500
  - Current: 396
  - 79% of Goal

- **SG#3:** Expand Community Engagement
  - FY19/20 Actual: N/A
  - FY20/21 Goal: 70
  - Current: 30
  - 43% of Goal

**New**

- **SG#4:** Support Preschool Transition
  - FY19/20 Actual: N/A
  - FY20/21 Goal: 5
  - Current: 7
  - 140% of Goal

**Accomplishments:**
- Convened 2 Provider Councils (Westside & TA)
- Launched Ready Rosie PE Pilot for QI Families
- Implemented Ambassadors Program
- Focused outreach on withdrawn students
- Extended Learning Session enrollment - 484 2021
- Increased TA Parent Satisfaction Rate to 90%

**YTD ACTIVITIES**

<table>
<thead>
<tr>
<th>SG#5: New QI Providers</th>
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<tbody>
<tr>
<td>FY19/20 Actual: 27</td>
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<tr>
<td>FY20/21 Goal: 30</td>
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<tr>
<td>Current: 24</td>
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<td>80% of Goal</td>
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<th>SG#6: New HQ Seats</th>
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<tr>
<td>FY19/20 Actual: 369</td>
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<tr>
<td>FY20/21 Goal: 200</td>
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<td>Current: 394</td>
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<td>197% of Goal</td>
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<th>SG#7: Expanding Accessibility</th>
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<tr>
<td>FY19/20 Actual: N/A</td>
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<tr>
<td>FY20/21 Goal: 40</td>
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<tr>
<td>Current: IP</td>
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<td>IP% of Goal</td>
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**Accomplishments:**
- 37 Providers reached high quality
- 81% of eligible QI Providers converted to TA
- 72 CPP Professional development sessions held, attended by 455 Participants
- Implemented Provisional TA Provider initiative to expand accessability for families
- Implemented coaching cohort for Providers who lose stars
- CPP Network 51% of CPS Footprint went from 46% to 51%

**YTD ACTIVITIES**

- Launched Staff Support Fund Wage Pilot (WP)
- Completed Crane Report
- Implemented quarterly WP data collection process
- Expanded evaluation scope to include data collection and analysis of PS assessments, SEL, QI PS readiness, family engagement, and regional PS enrollment and capacity.
- Distributed Monthly Dashboard to Stakeholders
- Identified strategic partners to support recruitment and retention of early childhood education workforce
- Evaluated current regional data to determine target preschool population for FY22- quality gap neighborhoods, census data, uptake rates, availability of high-quality seats - Expected September 2021