

# FY22 BUDGET

As of April 9, 2021

## CPP (Community Provider Only)

	FY22 Budget
Tuition Assistance	\$4,343,703
Quality Improvement	\$2,143,988
Cost of Quality (Wages)	\$530,000
Contingency COVID-19 + Programs	\$400,000
<b>SUM OF PROGRAMS</b>	<b>\$7,417,690</b>
Data & Enrollment Systems, Evaluation	\$901,798
Communications & Outreach	\$188,320
M&A - General	\$199,090
M&A - Staff Related	\$896,213
M&A - Facilities	\$64,560
UWGC Admin	\$33,000
<b>SUM OF ADMINISTRATIVE</b>	<b>\$2,282,981</b>
<b>TOTAL</b>	<b>\$9,700,671</b>

### LEGEND

FY = Fiscal Year

M&A = Management & Administrative

UWGC = United Way of Greater Cincinnati